

RESOURCE REQUIREMENTS FOR 2009–2010

| Activities | Programme area and steering | Estimated minimum budget | Pledged assistance |
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| Activities in the framework of the Assistance Programme, including training sessions, exercises, advisory missions and workshops | Reference to areas: 1.2 (assistance to Parties); 2.1.1 (application of annex I); 3.1.1 (prevention); 5.1.1 (preparedness and response) Steering: Bureau, WGI supported by the secretariat | US\$20,000 – fact-finding and or awareness-rising mission \$200,000 – capacity-building activities within the implementation phase \$230,000 – Programme’s servicing staff | Italy – €100,000 Netherlands – €50,000 Switzerland – 60,000 CHF Switzerland – 20,000 CHF provided to UNEP GRID Arendal to cooperate on Assistance Programme’s activities Norway – similar amount as in the past Slovenia – similar amount as in the past |
| Prevention and preparedness (other than under the Assistance Programme) | Reference to areas: 3.1.2 (exchange of good practice), 3.1.3 (prevention of accidental water pollution) and 5.1.2 (promotion of response exercises) Steering: Bureaux, JEG supported by the secretariat | \$30,000 – organization of activities aimed at exchange of good practice on prevention (funds to support participation of experts with economies in transition) \$ 20,000 – support to the joint activities related to water and industrial accidents | Switzerland –30,000 CHF |

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| IAN System | <p>Reference to area 4 (points of contact and IAN)</p> <p>Steering: Bureau, points of contact supported by the secretariat</p> | <p>\$30,000 – organization of fourth consultation for points of contact; (funds to support participation of experts with economies in transition)</p> <p>\$10,000 – support to meeting(s) of the steering group</p> | |
| Promotion of the Convention | <p>Reference to areas 7.1 (promotion of cooperation), promotion in general;</p> <p>Steering: Bureau, WGI and secretariat</p> | <p>\$15,000 – participation in different meetings to promote the work carried out under the Convention</p> | |
| Bureau and WGI meetings | <p>Reference to areas 1.1.2, 1.1.3, 1.1.4, and steering in general</p> <p>Steering: Bureau, WGI and secretariat</p> | <p>\$20,000 – participation of Bureau or WGI members representing countries with economies to the meetings</p> | |
| Organization of the sixth meeting of the Conference of the Parties | <p>Steering: Bureau supported by the secretariat</p> | <p>\$30,000 – organization of sixth meeting of the Conference of the Parties; (funds to support participation of delegates from countries with economies in transition)</p> | |
| TOTAL | | \$605,000 | |