

Distr.: General  
30 September 2015

English only

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## **Economic Commission for Europe**

### **Administrative Committee for the TIR Convention, 1975**

#### **Sixty-second session**

Geneva, 8 October 2015

Item 3 (b) (ii) of the provisional agenda

#### **Activities and administration of the TIR Executive Board:**

**Administration of the TIR Executive Board and the TIR secretariat –  
Procedure for financing the operation of the TIR Executive Board and  
TIR secretariat**

### **Procedure for financing the operation of the TIR Executive Board and TIR secretariat**

**Transmitted by the International Road Transport Union (IRU)**

**By email and post**

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AD/GE1038896/UDP

Geneva, 28 September 2015

**FINANCING OF THE OPERATIONS OF THE TIREXB AND THE TIR SECRETARIAT:  
BUDGET PROPOSAL AND COST PLAN FOR 2016**

Dear Ms Molnar,

Thank you for your letter of 19 August 2015 ref. EM/AA/2015/142.

I have taken due note of the budget proposal and cost plan of the TIRExB and the TIR Secretariat for 2016, as well as the amount of USD 1,343,939 (to be confirmed by the AC.2) to be transferred by the IRU, as per Article 3 of the UNECE-IRU Agreement, by 15 November 2015.

Further to the approval of the draft IRU budget for the year 2016 by the IRU competent bodies, I can confirm that the IRU's operational forecast of the number of TIR Carnets to be distributed in 2016 is estimated at 1,550,000.

Yours sincerely,



Umberto de Pretto  
Secretary General