REC's SUSTAINABLE COMMUTING INITIATIVE and 'TRANSPORT MONITORING TOOL'



Jerome Simpson, Smart Cities and Mobility

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Working Party on Transport Trends and Economics

ORGANISATIONAL MOBILITY PLAN

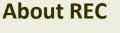
- Encourages the sustainable travel to the office of the staff, chiefly in favour of more active modes;
 - ✓ Bicycle group & facilities;
 - ✓ Smart' monitoring tool; and
 - √ 'Ride-sharing platform
 - × renting out REC's vehicle fleet
 - × parking management
 - × REC shuttle to Budapest (but ✓ as HÉV/Volánbusz 'feeder')
 - REC IT Innovation!
 - Sustainability in practice!
 - Scoring diverse interest



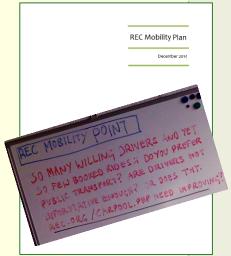














- Helps "solve environmental problems in the region"
- 20km north of Budapest, in a 'bedroom community' of 20,000
- 80 staff who often travel, have flexible working hours & enjoy free parking. Its Budapest-based 50% are travel 'subsidised'

BICYCLE GROUP & FACILITIES

- Establish a focus point for storage, repairs, information
- Improve the shower & drying facilities
- Also make storage simpler for visitors (signage, security)



REGIONAL ENVIRON ENTAL CENTER







Kerékpárosbarát



SMART MONITORING TOOL

Software-based app., scripted by REC's IT dept

Surveys daily commuting patterns

User-based pop-up

Can be completed any time

Remotely accessible

Benzene/HUF saved;
 CO₂ emitted/saved;
 calories burnt pop-up

Share



Distribution of travel modes sim

Traveling history
Walking
Shared ride as a passenger
Public transport
Shared ride as a passenger

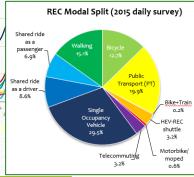
Shared ride as a passenger

REC Mod
Shared ride

Shared

you've saved: 0.42 Kg CO_E

Compared with driving your car alone to work today



?

Transport Monitoring Tool 1/2

Your car (with REC passengers)
Someone elses car (as passenger

Telecommuting (you worked from home)

Multiple modes (i.e. more than one) - in percentage

By Motorbike/moped
With public transport
Your car (without REC passencers)

By bike

Hello, how did you get to work today?

REC staff's financial, environmental and health performance since 01.01.2015

Period	Benzene saved in Litre*	Benzene saved in HUF	CO ₂ emitted in Kg	CO ₂ saved in Kg*
April, 2015	1,197.02	427,337	2,252.80	1,988.32
May, 2015	1,213.73	446,654	2,598.72	1,924.19
June, 2015	1,263.73	484,008	3,034.26	1,891.97
July, 2015	1,189.80	459,262	2,828.07	1,570.91
August, 2015	909.29	354,622	1,456.77	1,291.17
September, 2015	1,225.51	469,369	3,160.69	1,705.72
Total	7,616.84	2,835,299	16,620.73	11,863.01





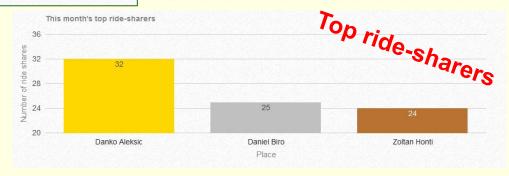
RIDE-SHARING PLATFORM

kilometers

- Match-making for riders and drivers
- Virtual board facilitating ridesharing
- Easy to use online booking system + map-linked destinations
- Small income source for drivers
- Homeward-bound route only



RIDE-SHARING The following colleagues came by car today. Please check the remarks field for any fee-based, route-related, or departure time-specific conditions and then book a seat in their car by clicking on a green polygon (see tips below). DRIVER NAME **ULTIMATE DESTINATION** Csaba Mezei Csillaghegy Danko Aleksic Kodaly Korond (District VI) Daniel Biro Lipotvaros (District V) Eva Dunszt Sztaravoda / Pismany (Szentendre) 1600hrs reminder Erika Varga Jozsef Feiler Isaszeg (south of Godollo) email for those Jovanka Ignjatovic Oktogon (District VI) who don't walk, Maria Magdolna Angyal bike, drive, Mozes Kiss telecommute Peter destination is not a daily guaranteel Check the remarks field for today's diversions Gyorgy Puppan nen be received by the driver. Until your request is accepted, the seat remains orange. It will then turn Journey Cost Calculator*



y fee-based, route-related, or departure time-specific conditions today (or for tomorrow morning)!

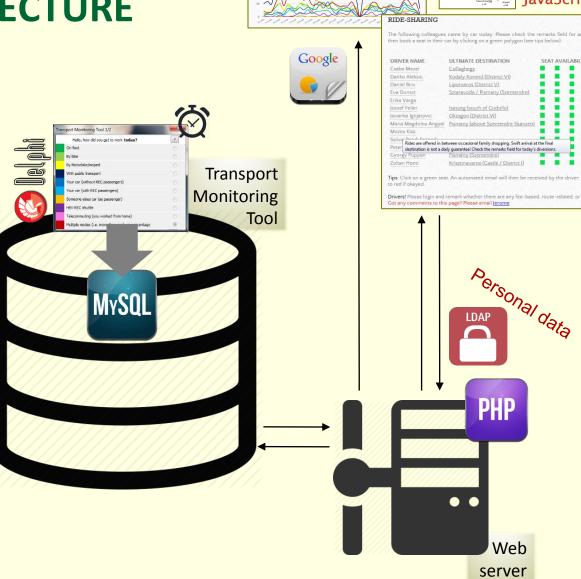


SYSTEM ARCHITECTURE

Windows 7/XP compatible 'TMT' registers transport modes and relies on <u>algorithms</u> to calculate (& store) benzene consumed & € spent, CO² emissions and calories burned per km

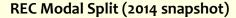
Calculates km daily

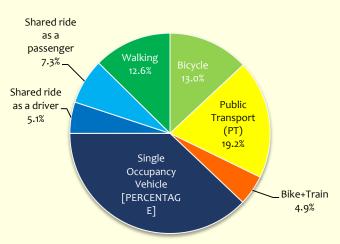
HR database of staff names & addresses w locale (for ride-shares) & monthly fuel prices



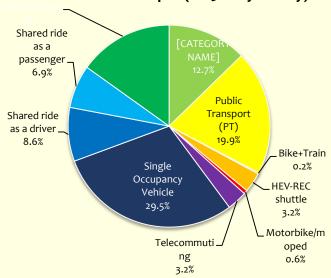


Impacts





REC Modal Split (2015 daily survey)



- Single occupancy vehicle use has fallen over 8%; More drivers are ridesharing (in 2015, 1380 ride-shares occurred, with the three leading drivers contributing 537 rides).
- Overall car use has fallen cca. 5%; a marginal shift towards more sustainable transport modes (walking and public transport, +3.2%).
- REC's ride-sharing community has grown (+3.2%); marginal loss of ridesharing passengers (probably down to reporting multi-modal journeys)
- Bike use has fallen 0.3% or 5% incl. Bike+Train (due to new modes)?



Results

Period	Benzene saved in Litre*	Benzene saved in HUF	CO ₂ emitted in Kg	CO ₂ saved in Kg*	Calories burned
lanuary, 2015	96.76	36,673	262.78	188.46	47,896.8
February, 2015	280.21	96,391	571.05	557.16	122,367.5
March, 2015	582.72	194,047	1,198.60	1,072.12	130,550.36
April. 2015	1,197.02	427,337	2,252.80	2,261.45	217,572.4
May. 2015	1,213.73	446,654	2,598.72	2,337.29	199,594.5
lune, 2015	1,263.73	484,008	3,034.26	2,455.47	219,013.1
July, 2015	1,189.80	459,262	2,828.07	2,282.79	186,984.3
August, 2015	909.29	354,622	1,456.77	1,722.36	151,215.3
September, 2015	1.224.62	469.030	3,156.38	2,367.70	171,954.3
October, 2015	1,076.42	386,435	2,774.71	2,133.44	139,650.6
November, 2015	1,103.65	378,552	2,981.12	2,198.57	137,970.3
December, 2015	911.20	302,518	2,183.75	1,853.28	117,446.7
January, 2016	1,094.78	371.129	2,774.93	2,274.77	140,403.80
February, 2016	816.74	267,892	2,065.86	1.755.18	79,483.3
Total	12,584.72	4,541,486	29,302.50	25,460.05	1,891,840.3

- Ride-sharing has translated into a reduction in car use from 34.5 to 30.5 vehicles, whose knock-on effect is reduction of congestion in host town, Szentendre (as well as in Budapest where half o ur employees begin their journey) and a marginal improvement to air quality.
- In 2015, REC saved 21,430.10 Kg of CO2 emissions and Eur 12,773, while staff pursuing more active or multiple modes of travel burnt 1,842,217.44 calories.



NEXT STEPS

- Workplace travel planning is still a relatively novel concept but already EC policy encourages it while a 2011 Hungarian decree recognises that the adoption of a workplace travel plan can improve energy efficiency by 5-10% and improve air quality through reducing NOx emissions.
- REC's smart monitoring tool has received a great deal of interest from the likes of Toyota, Morgan Stanley, the Hungarian Ministry of Foreign Affairs, Szeged (city and university
- Develop the toolkit (which is currently set up for in-house use only) and ready it for offsite third party use. That involves addressing various challenges (personal data privacy, mobile app development, secure data sharing etc.)

OPEN CALL FOR ASSISTANCE (deadline Sept. 9)



- Development and subsequent piloting at REC from late 2016 and throughout 2017, in order to..
- encourage its uptake at third parties, with our experts supporting its technical set up, use and management off site.





Thank you!

Jerome Simpson

Contact Details

Regional Environmental Center

Ady Endre ut 9-11

Jsimpson@rec.org



@jeromesimpson2

tmt.rec.org



+36 20 3988 326

