



## TRANS-EUROPEAN NORTH-SOUTH MOTORWAY (TEM)

TEM Steering Committee

TEM Workshop

7<sup>th</sup> – 9<sup>th</sup> November, 2017 in Sarajevo, Bosna and Hercegovina



MINISTRY OF REGIONAL DEVELOPMENT AND PUBLIC WORKS

**ROAD INFRASTRUCTURE AGENCY**

# Functioning and Financing of the National Road Infrastructure Management in the Republic of Bulgaria





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# Management of the Road Infrastructure

**1. The Council of Ministers** determines the state policy on planning, construction, administration and maintenance of the road infrastructure in the Republic of Bulgaria.

The Council of Ministers:

Adopts a strategy for development of the road infrastructure and a mid-term operational programme for implementation of the strategy.

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## **2. The Ministry of Transport, Informational Technology and Communications and the Ministry of Regional Development and Public Works:**

- Implement the national policy for development and safety management of the road infrastructure;
- Propose to the Council of Ministers a strategy for development of the road infrastructure and med-term programme for its implementation;
- Introduce into the Council of Ministers draft legal and regulatory Acts governing the use and management of roads according to their competences.

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**3. The Road Infrastructure Agency (RIA) of the Bulgarian Ministry of Regional Development & Public Works is a legal entity responsible to carry out the functions of state road administration. The Agency is established in accordance with the Road Act.**

The main activities of the Road Infrastructure Agency are:

- Design
- Construction
- On-going and winter maintenance of the road network



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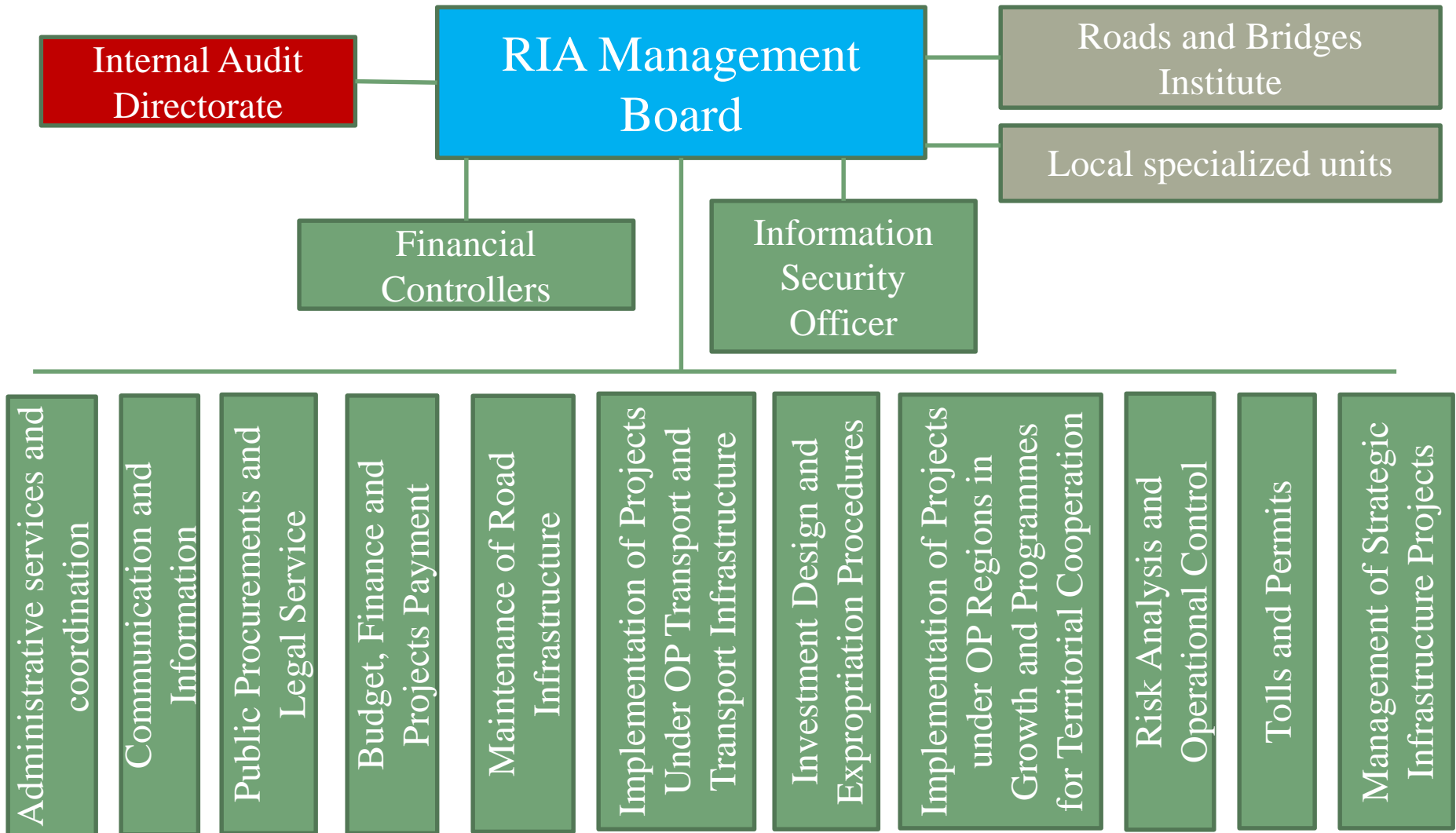
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4. **Project Management team**, appointed by Administrative order of the Chairmen of the Road Infrastructure Agency
5. **Managing Authority of OP TTI** - Ministry of Transport, Information Technology and Communications
6. **Managing Authority of OP RG** - Ministry of Regional Development and Public works
7. **Certifying Authority (CA)** at the Ministry of Finance
8. **Audit Authority (AA)** at the Ministry of Finance
9. **Central Coordination Unit Directorate** at the Council of Ministers
10. **European Commission**



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# Financial Sources

## 1. EU budget

- OP Transport and Transport Infrastructure 2014-2020 – Cohesion Fund
- OP Regions in Growth 2014-2020 – European Regional and Development Fund
- Connecting Europe Facility

## 2. State budget



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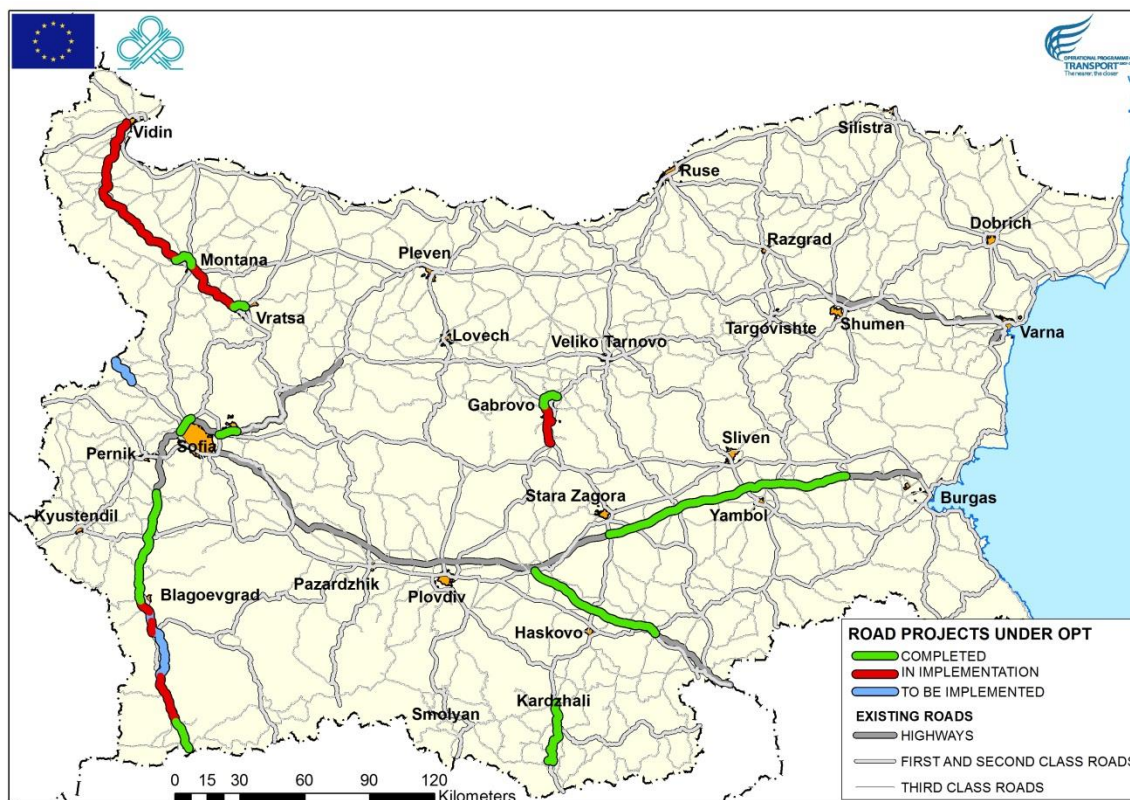
# EU COHESION FUND

Total length of roads  
OPTTI – 66.6 km

Total budget OPTTI –  
673 MEUR

Total length of roads  
CEF – 14.5 km

Total budget CEF –  
20 MEUR (EU) and  
70 MEUR (SB)







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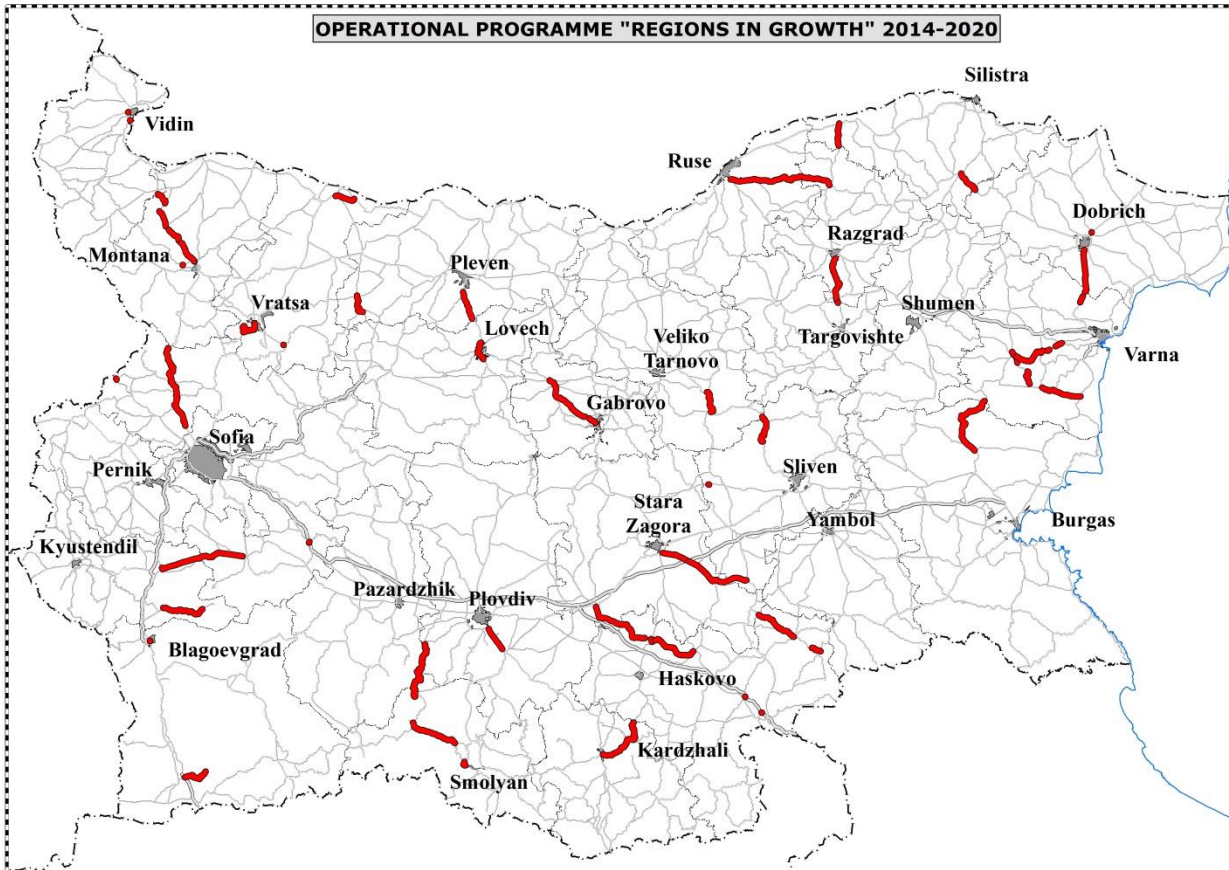


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# EUROPEAN REGIONAL DEVELOPMENT FUND

OPERATIONAL PROGRAMME "REGIONS IN GROWTH" 2014-2020



Total length of roads  
under OP RG – 450  
km

Total budget for roads  
under OP RG – 194  
MEUR



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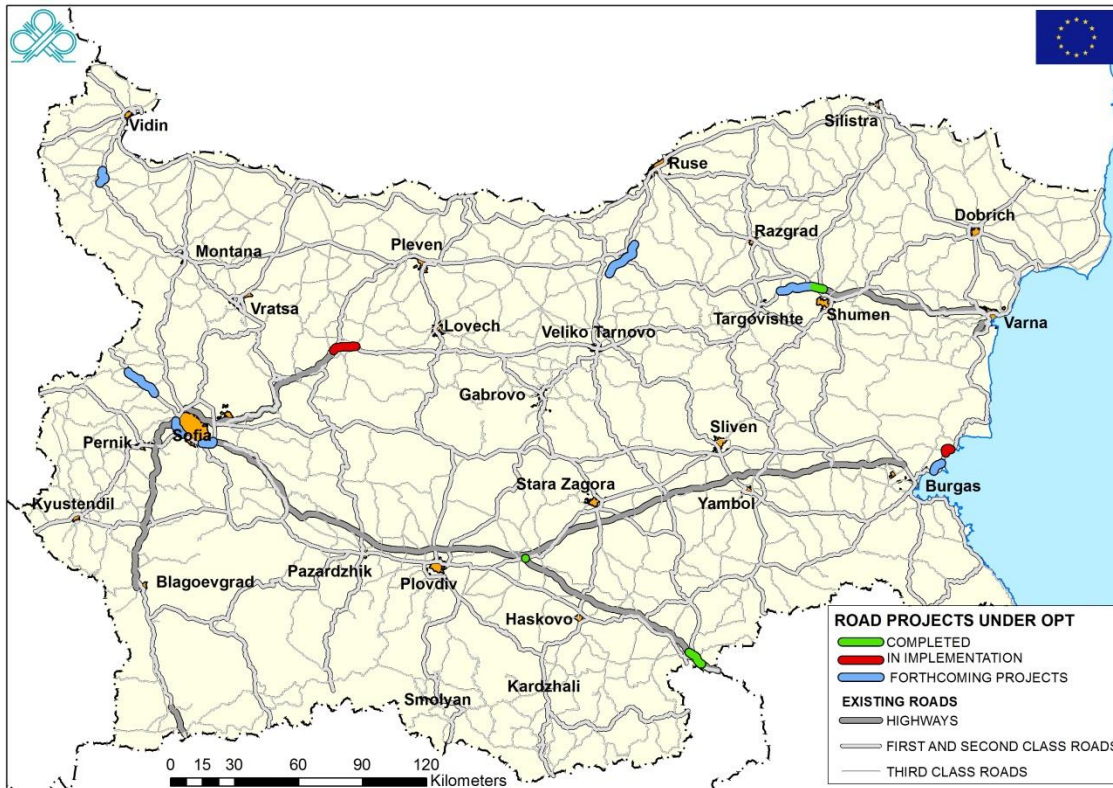
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# MAIN PROJECTS FINANCED BY THE STATE BUDGET (projects completed in 2015, ongoing and to be started in 2018)



Total length of roads  
– 132.8 km

Total budget for roads  
– 716 MEUR



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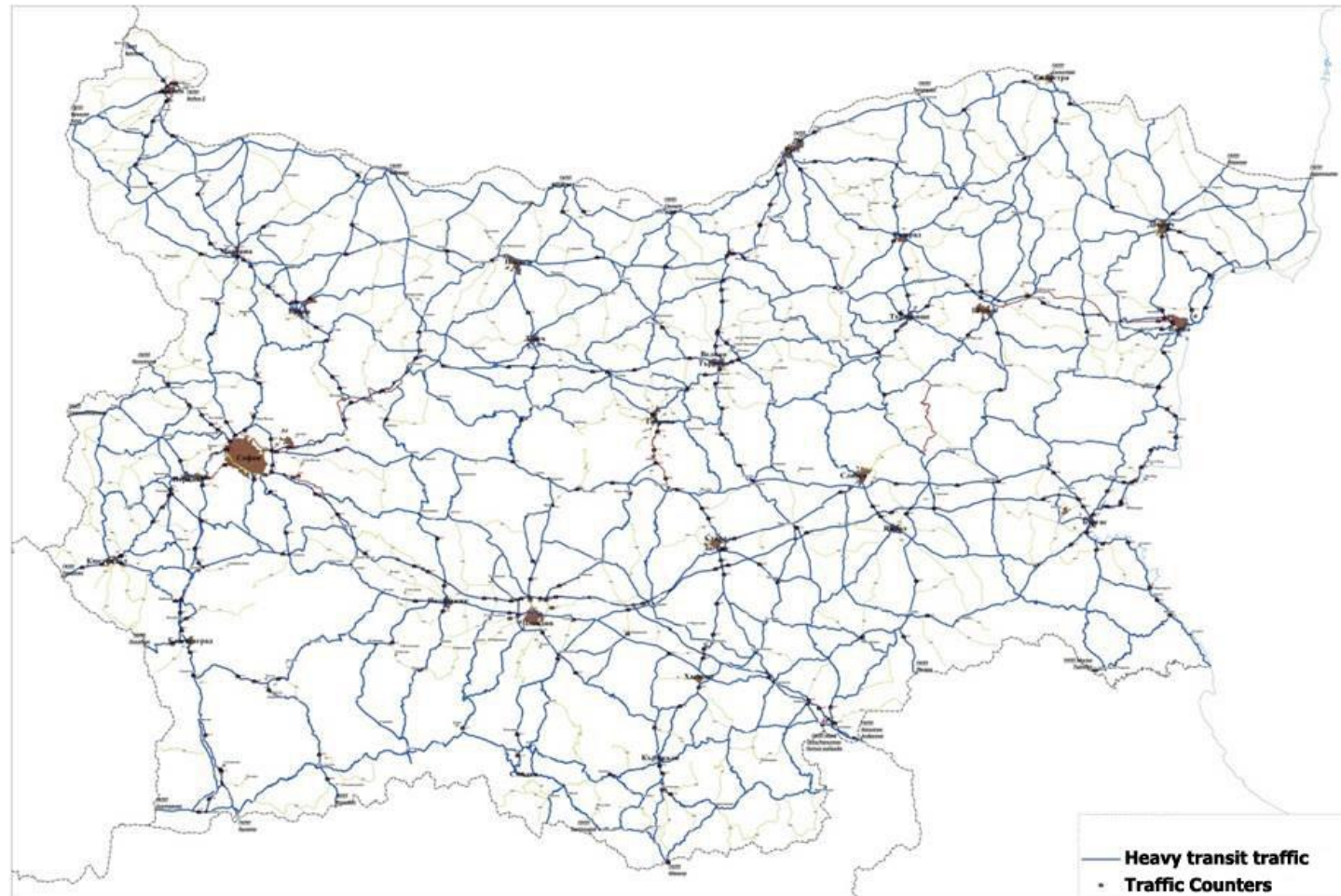
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# Toll system

**Indicative value –  
EUR 100 million**

**It is intended to  
introduce a toll for  
motor vehicles over  
3.5 t and an  
electronic vignette  
for light motor  
vehicles up to 3.5 t**

**Expected annual  
revenue from the  
toll system – about  
EUR 400 - 500  
million**







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