



Republic of Turkey
Ministry of Transport Maritime Affairs
and Communications



GENERAL DIRECTORATE
of HIGHWAYS

Benchmarking Transport Infrastructure Construction Costs

GENEVA

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I. PROPOSED TERMINOLOGY

STATE OF ART

(According to literature review and existing knowledge and experience)

WHAT IS COST

Cost is a basic “yard stick” by which activities and assets are measured and compared. The word cost is so commonly used and generally related to monetary value. (AAACE International) “Skills and Knowledge of Cost Engineering ”

WHAT IS ROAD INFRASTRUCTURE

Road facilities and equipment, including the network, parking spaces, stopping places, draining system, bridges and footpaths. (WHO) 

Suggestion by KGM is adding
Tunnels to the definition

The Road Costs are divided into

1. Cost of Capital
(=Road Infrastructure Assets) Comprises net investments (Construction of new roads, enlargement, replacement, reconstruction etc.)
2. Running costs
 1. Road Maintenance
 2. Road Operation
 3. Administration/Police

Road Infrastructure Costs are divided into

- Land Acquisition
- Design
- Environmental Mitigation
- Construction
 - Earthworks
 - Superstructures
 - Pavement
 - Bridges, Tunnels
 - Miscellaneous (Traffic signs, service areas etc.)
- Project Management

ROAD CLASSIFICATION

CLASSIFICATION 1

- INTERURBAN ROADS
- URBAN ROADS

CLASSIFICATION 2

- HIGH CLASSIFIED ROADS
 - MOTORWAYS
 - EXPRESSWAYS
- MEDIUM CLASSIFIED ROADS
 - STATE ROADS
 - PROVINCIAL ROADS
- LOW CLASSIFIED ROADS
(Low Volume Rural Roads)

Suggestion by KGM
about classification
to be used is the
second one



TERMINOLOGY ON INVESTMENT AND MAINTENANCE

INVESTMENT

- Resurfacing
- Resurfacing by Strengthening
- Pavement Replacement
- Reconditioning
- Reconstruction
- Expansion (Capacity Improvement)
- New Construction

MAINTENANCE

- Routine Maintenance
- Reactive Maintenance
- Preventive Maintenance
- Deferred Maintenance
- Rehabilitation



In the following table distinction between investment (construction) and maintenance highway activities are given. Regarding this table surface replacement is light rehabilitation on the other hand pavement replacement and reconditioning is heavy rehabilitation. This table also brings to mind whether light rehabilitation is investment or maintenance.

From this point it is necessary to define routine and periodic maintenance.

All highway activities	Capital investment	New construction	Activities typically termed "PM"
		Reconstruction	
		Heavy rehabilitation	
	Maintenance	Light rehabilitation	
		Preservation	
		Routine maintenance	
		Reactive maintenance (repair)	

FIGURE 1 Maintenance, preservation, and preventive maintenance (Source: J. Sorenson, personal communication, June 17, 2002).

1. Routine Maintenance
2. Preventive Maintenance
3. Deferred Maintenance
4. Rehabilitation
5. Reconstruction

KGM delegation proposal is focusing on investment projects



TERMINOLOGY ON MAINTENANCE

Any facility and/or structure wear off due to aging and environmental affects (weather condition, natural events, etc.). If this structure of facility is road or bridge, then the load of traffic accelerates this aging and/or deteoration as a result service level of the structure gets lower. In order to increase service level of any structure or facility the following works supposed to be done.

- 1- Routine Maintenance
- 2- Preventive Maintenance
- 3- Deferred Maintenance
- 4- Rehabilitation (Reconditioning)
- 5- Reconstruction



Some of the works given on left side are maintenance and some of them are investment (construction). Routine maintenance, periodic maintenance and urgent maintenance are the concepts about maintenance and definitions are given in the following slides. On the other hand some of the rehabilitation works are regarded as maintenance.

TERMINOLOGY ON INVESTMENT

Resurfacing:

Placing a new surface of an existing road in order to service in good condition, to increase skid resistance, to seal by aiming to preserve road from negative atmospheric conditions, to increase driver comfort, to extend pavement life, etc. The aim is not to increase the bearing capacity of pavement however to extend lifetime by preserving the road from bad weather conditions. The lifetime of road resurfacing is nearly 5 years or less.



TERMINOLOGY ON INVESTMENT

Resurfacing by Strengthening:

Renewing of road surface with reinstalling bituminous layer either by directly or by removing determined depth of pavement by milling in order to increase bearing capacity of road and to eliminate road defects. The lifetime is nearly 5 to 15 years.





TERMINOLOGY ON INVESTMENT

Pavement Replacement:

Renewing of the pavement either by removing the total thickness of all paving layers, existing asphalt layers from an existing roadway or not, and providing a new paved surface without changing capacity or geometry of the road, i.e. without changing subgrade. The lifetime of this kind of projects are 15-20 years.





TERMINOLOGY ON INVESTMENT

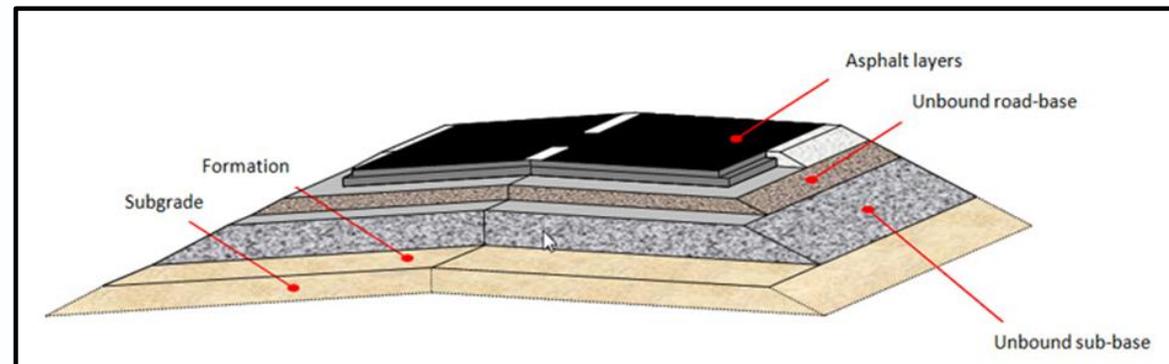
Reconditioning:

Reconditioning includes improvement of grades, curves, intersections or sight distances in order to improve traffic safety or changing the subgrade to widen shoulders or to correct structural problems in addition to resurfacing or pavement replacement. The lifetime of these projects are more than 20 years.

TERMINOLOGY ON INVESTMENT

Reconstruction:

Total rebuilding of both pavement and subgrade of an existing highway. Work which either changes the location of the existing subgrade shoulder points or removes all of the existing pavement and base course for at least 50% of the length of the project. In other words it is the rebuilding of an existing roads' pavement and subgrade to correct road geometry, to increase road safety, to ease maintenance works and to increase preservation. Reconstruction projects lifetime is generally 20-25 years.





TERMINOLOGY ON INVESTMENT

Expansion (Capacity Improvement):

Same as reconstruction and also involves the construction of additional through travel lanes beyond the work associated with reconstruction.

II. OVERVIEW OF MAIN CONCERNS AND CONSIDERATIONS

1. PROPOSED COST PARAMETERS

WHILE CALCULATING ROAD CONSTRUCTION COSTS AND
DOING ANALYSIS WHICH PARAMETERS SHOULD BE USED

CONSTRUCTION COST SHOULD BE
CALCULATED EITHER FROM REALIZED
PROJECTS AND REALIZED COSTS OR SHOULD
BE FORECASTED BY PRACTICING UNIT COSTS
ON VIRTUAL PROJECTS ??????????????????????

- FROM REALIZED PROJECTS
- FROM VIRTUAL PROJECTS REGARDING UNIT COSTS

CONSTRUCTION COST SHOULD BE CALCULATED ACCORDING TO TERRAIN TYPE

???????

- FLAT
- ROLLING
- MOUNTANEOUS

CONSTRUCTION COST SHOULD BE CALCULATED ACCORDING TO ROAD DEFINITIONS ????????

- MOTORWAYS (LIMITED ACCESS HIGHWAYS)
- PRIMARY ROADS
- SECONDARY AND OTHER ROADS

- RURAL
- URBAN

Suggestion by KGM is regarding this classification since there are not enough sample to do analysis for realized projects according to second classification

CONSTRUCTION COST SHOULD BE CALCULATED ACCORDING TO PROJECT SIZE

???????

- Small Size Projects
- Medium Size Projects
- Large Size Projects
- Mega Projects

SCALING FOR TURKISH REPUBLIC ROAD INFRASTRUCTURE PROJECTS

TOTAL COST OF THE PROJECTS

- **Small Size Projects** <100 Million TL
- 100 Million TL<= **Medium Size Projects** <500 Million TL
- 500 <= **Large Size Projects** <1.000 Million TL
- **Mega Projects** >=1.000 Million TL (Projects have 6C Properties (Colossal, Costly, Captivating, Controversial, Complex, Control Issue) are defined as mega projects.



CONSTRUCTION COST SHOULD BE CALCULATED IN TERMS OF WHICH UNITS

????????

- US \$ LANE/KM
- US \$ /KM
- BOTH

COST SHOULD INCLUDE OR EXCLUDE THE FOLLOWING WORKS ITEMS ??????????

- TUNNELS
- VIADUCTS
- BRIDGES
- DESIGN COST
- EXPROPRIATION



COST SHOULD BE GIVEN SEPERATELY FOR THE FOLLOWING STRUCTURES OR NOT ??????

In terms of unit and/or ratio

- EXPROPRIATION
- DESIGN
- CONSTRUCTION
 - EARTHWORKS
 - SUPERSTRUCTURES
 - PAVEMENT
 - TUNNELS
 - BRIDGES
 - VIADUCTS
 - MISCELLANEOUS

Suggestion by KGM
is giving in terms of ratio

II. OVERVIEW OF MAIN CONCERNS AND CONSIDERATIONS

2. PROPOSED BENCHMARKING PARAMETERS

SUGGESTIONS ON BENCHMARKING PARAMETERS



OTHER BENCHMARKS ??????????

- GNP
- POPULATION
- LAND SQUARE
- DENSITY
- LENGTH OF ROADS (Motorways, Primary Roads, Secondary Roads, Other Roads)
- ANNUAL BUDGET
- RATIO OF ANNUAL INVESTMENT AND MAINTENANCE BUDGET
- ROAD INFRASTRUCTURE COSTS (Euro/Km, Euro/LanexKm)
- ANNUAL CONSTRUCTED ROADS IN LENGTH
- ANNUAL CONSTRUCTED BRIDGES IN LENGTH
- ANNUAL COSTRUCTED TUNNELS IN LENGTH
-
-
-



	COUNTRIES						
GNP							
POPULATION							
LENGTH OF ROADS							
MOTORWAYS							
STATE ROADS (PRIMARY ROADS)							
SECONDARY ROADS							
OTHER ROADS							
ANNUAL BUDGET							
INVESTMENT BUDGET							
RATIO							
CURRENT BUDGET							
RATIO							
ANNUAL CONSTRUCTED ROADS IN LENGTH (KM)							
ANNUAL CONSTRUCTED TUNNELS IN LENGTH (M)							
ANNUAL CONSTRUCTED BRIDGES IN LENGTH (M)							
ROAD INFRASTRUCTURE CONSTRUCTION COST							
SMALL SCALED ROADS (EURO/KM)							
SMALL SCALED ROADS (EURO/LANEXKM)							
MEDIUM SCALED ROADS (EURO/KM)							
MEDIUM SCALED ROADS (EURO/LANEXKM)							
LARGE SCALED ROADS (EURO/KM)							
LARGE SCALED ROADS (EURO/LANEXKM)							
MEGA SCALED ROADS (EURO/KM)							
MEGA SCALED ROADS (EURO/LANEXKM)							
UNIT CONSTRUCTION COST OF TUNNELS							
SINGLE TUBE TUNNEL (EURO/M)							
TWIN TUBE TUNNEL (EURO/M)							
UNIT CONSTRUCTION COST OF BRIDGES							
PRESTRESSED SIMPLE BEAM (EURO/M ²)							
BALANCED CANTILIVER BRIDGE (EURO/M ²)							
CABLE STAYED BRIDGE (EURO/M ²)							

III. METHODOLOGY

PROPOSALS ON METHODOLOGY

- i. DESCRIPTIVE ANALYSIS
- ii. REGRESSION ANALYSIS

BOTH DONE FOR KGM STUDY SINCE DATA DO NOT FIT NORMAL DISTRIBUTION WE PREFER DESCRIPTIVE ANALYSIS AND DRAWING BOX PLOT DIAGRAMS. IN ADDITION TUNNEL EXISTENCE IS OBTAINED AS THE MOST IMPORTANT PARAMETERS FOR REGRESSION ANALYSIS.



IV. SAMPLE STUDY AND SAMPLE TABLES

(II PHASE OF KGM STUDY)



THE FOLLOWING SLIDES COVERS COST CALCULATION OF THE ROAD CONSTRUCTION PROJECTS COMPLETED WITHIN LAST 15 YEARS

- Number of analyzed road projects are ~100
- Number of analyzed bridge projects are ~150

SUPERSTRUCTURES UNIT COSTS (Euro/m²) FROM REALIZED PROJECTS

2017 PRICES

CENTER LEG TYPE	Number of Analyzed Bridges	Minimum (€/m ²)	Maximum (€/m ²)	Average (€/m ²)	Median (€/m ²)
SINGLE COLUMN					
MULTI COLUMN					
SHEAR WALK					
WITHOUT COLUMN (Single Clearance)					
TOTAL					

FOUNDATION TYPE	Number of Analyzed Bridges	Minimum (€/m ²)	Maximum (€/m ²)	Average (€/m ²)	Median (€/m ²)
SHALLOW FOUNDATION					
DEEP PILED FOUNDATION					
TOTAL					

BRIDGE TYPE (Static System)	Number of Analyzed Bridges	Minimum (€/m ²)	Maximum (€/m ²)	Average (€/m ²)	Median (€/m ²)
Reinforced Concrete Single Beam Bridge					
Reinforced Concrete Single Slab Bridge					
Reinforced Concrete Continuous Beam Bridge					
Reinforced Concrete Prestressed Single Beam Bridge					
TOTAL					

ROAD UNIT COSTS (Euro/Km)
(Including tunnels, bridges and viaducts) FROM REALIZED PROJECTS **2017 PRICES**

ROAD PROJECT SIZE	Number of Analyzed Roads	Minimum (€/Km)	AVERAGE (€/ Km)	Maximum (€/Km)	Median (€/Km)
SMALL SIZE PROJECTS					
MEDIUM SIZE PROJECST					
LARGE SIZE PRIOJECTS					
MEGA PROJECTS					
TOTAL					

**ROAD UNIT COSTS (Euro/LanexKm)
(Including tunnels, bridges and viaducts) FROM REALIZED PROJECTS** **2017 PRICES**

ROAD PROJECT SIZE	Number of Analyzed Roads	Minimum (€/Lane x Km)	AVERAGE (€/Lane x Km)	Maximum (€/Lane x Km)	Median (€/Lane x Km)
SMALL SIZE PROJECTS					
MEDIUM SIZE PROJECST					
LARGE SIZE PRIOJECTS					
MEGA PROJECTS					
TOTAL					

SAMPLE TABLE FOR MOTORWAYS

ROAD CLASSIFICATION	TERRAIN TYPE	GEOMETRIC STANDARD	UNIT COSTS	
			€/km	€/laneXkm
HIGH CLASSIFIED ROADS (MOTORWAYS)	FLAT	2X1		
		2X2		
		2X3		
		MORE LANES		
	ROLLING	2X1		
		2X2		
		2X3		
		MORE LANES		
	MOUNTANEOUS	2X1		
		2X2		
		2X3		
		MORE LANES		

SAMPLE TABLE FOR PRIMARY ROADS

ROAD CLASSIFICATION	TERRAIN TYPE	GEOMETRIC STANDARD	UNIT COSTS	
			€/km	€/laneXkm
MEDIUM CLASSIFIED ROADS (STATE ROADS) (PRIMARY ROADS)	FLAT	2X1		
		2X2		
		2X3		
		MORE LANES		
	ROLLING	2X1		
		2X2		
		2X3		
		MORE LANES		
	MOUNTANEOUS	2X1		
		2X2		
		2X3		
		MORE LANES		

SAMPLE TABLE FOR SECONDARY ROADS

ROAD CLASSIFICATION	SCALE OF THE PROJECT	TERRAIN TYPE	GEOMETRIC STANDARD	UNIT COSTS	
				€/km	€/laneXkm
MEDIUM CLASSIFIED ROADS (SECONDARY ROADS)	SMALL	FLAT	2X1		
			2X2		
			2X3		
			MORE LANES		
		ROLLING	2X1		
			2X2		
			2X3		
			MORE LANES		
		MOUNTANEOUS	2X1		
			2X2		
			2X3		
			MORE LANES		



COSTS (€/Lanexkm) FROM REALIZED PROJECTS

ADMINISTRATIVE CLASSIFICATION	PAVEMENT TYPE	COST INCLUDES OR EXCLUDES TUNNELS, BRIDGES AND VIADUCTS	NUMBER OF LANES	SAMPLE SIZE	MINIMUM	AVERAGE	MAXIMUM	MEDIAN	STANDART DEVIATION
SECONDARY ROADS	SURFACE TREATMENT	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
	ASPHALT CONCRETE	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
STATE ROADS	SURFACE TREATMENT	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
	ASPHALT CONCRETE	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						

COST (€/Km) FROM REALIZED PROJECTS

ADMINISTRATIVE CLASSIFICATION	PAVEMENT TYPE	COST INCLUDES OR EXCLUDES TUNNELS, BRIDGES AND VIADUCTS	NUMBER OF LANES	SAMPLE SIZE	MINIMUM	AVERAGE	MAXIMUM	MEDIAN	STANDART DEVIATION
SECONDARY ROADS	SURFACE TREATMENT	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
	ASPHALT CONCRETE	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
STATE ROADS	SURFACE TREATMENT	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						
	ASPHALT CONCRETE	INCLUDE	2x1						
			2x2						
		EXCLUDE	2x1						
			2x2						



**Unit Costs (€/Km)
FROM REALIZED
PROJECTS**

ADMINISTRATIVE CLASSIFICATION	PAVEMENT TYPE	Cost of Projects Including Viaducts, Bridges and Tunnels	SCALE OF THE PROJECT	SAMPLE SIZE	Minimum	Mean	Maximum	Median	Standard Deviation	
SECONDARY ROADS	SURFACE TREATMENT	INCLUDE	Small							
			Medium							
			Large							
			Mega							
		EXCLUDE	Small							
			Medium							
			Mega							
	Percentage Increase	Small								
		Medium								
	ASPHALT CONCRETE	INCLUDE	Small							
			Medium							
			Large							
			Mega							
		EXCLUDE	Small							
Medium										
Mega										
Percentage Increase	Small									
	Medium									
STATE ROADS	SURFACE TREATMENT	INCLUDE	Small							
			Medium							
			Large							
			Mega							
		EXCLUDE	Small							
			Medium							
			Mega							
	Percentage Increase	Small								
		Medium								
	ASPHALT CONCRETE	INCLUDE	Small							
			Medium							
			Large							
			Mega							
		EXCLUDE	Small							
Medium										
Mega										
Percentage Increase	Small									
	Medium									



ROAD CONSTRUCTION COSTS (TAX EXCLUDED) (ACCORDING TO TERRAIN TYPE, HEAVY VEHICLE TRAFFIC AND PLATFORM WIDTH)

**Unit Costs (€/Km)
FROM VIRTUAL
PROJECTS**

TERRAIN TYPE	HEAVY VEHICLE TRAFFIC	PAVEMENT TYPE	PLATFORM WIDTH(m)				
			8.00	10.00	12.00	Dual Carriageway	
FLAT	0-50	Single Layer Surface Treatment (Cross Section Type 1)	Earthworks				
			Structures				
			Pavement				
			Total				
	50-250	Double Layer Surface Treatment (Cross Section Type 2)	Earthworks				
			Structures				
			Pavement				
			Total				
	250-500	Asphalt	Earthworks				
			Structures				
			Pavement				
			Total				
	250-500	Asphaltic Concrete (Cross Section Type 3-2)	Earthworks				
			Structures				
			Pavement				
			Total				
	500 - 1500	Asphaltic Concrete (Cross Section Type 4)	Earthworks				
			Structures				
			Pavement				
			Total				
1500 - 3000	Asphaltic Concrete (Cross Section Type 5)	Earthworks					
		Structures					
		Pavement					
		Total					

THIS TABLE WILL BE FILLED FOR ROLLING AND MAOUNTANEOUS TERRAIN TYPE ALSO

ASSUMPTIONS FOR ROAD CONSTRUCTION COSTS

- All filling materials made in a flat terrain are fulfilled from borrow pit.
- In rolling and mountainous terrains, 60% of cut excavation material is used for filling, remaining 40% is sent to storage. The remaining filling requirement is fulfilled from borrow pit.
- The distances in terms of transportation are accepted as 750 m for cut excavation, 2.000 m for water transplantation and 5.000 m for borrow pit or storage excavation. Furthermore, haulage amounts less than 150 m are not included to volumes for 1 km road (flat, rolling, mountainous).
- On the other hand, for cost calculation 0.30 m weak soil excavation is assumed for filling base.
- In the calculating process of 1 km road substructure construction cost, it is assumed that structure cost is 30% of the earthwork cost for flat terrain, 50% for rolling terrain and 70% for mountainous terrain. Costs of superstructures like bridges and viaducts are not included.
- Survey-Design and expropriation costs are not included.

ASSUMPTIONS FOR VIRTUAL PROJECTS COST CALCULATIONS FROM VIRTUAL PROJECTS

VOLUMES USED IN CALCULATING EARTHWORK COSTS

TERRAIN TYPE	PLATFORM WIDTH (m)	QUANTITY (m ²)	
		CUT	BORROW PIT
FLAT	12	-	35.400
	10	-	30.800
	8	-	26.200
ROLLING	12	42.000	12.725
	10	38.250	10.925
	8	34.500	9.125
MOUNTAINOUS	12	98.000	9.200
	10	88.000	5.200
	8	78.000	1.200

BORROW PIT EXCAVATION CLASSES

TERRAIN TYPE	FLAT	ROLLING	MOUNTAINOUS
EARTH	10%	10%	10%
LOOSE MATERIAL	80%	80%	80%
SOFT ROCK	10%	10%	10%

CUTTING EXCAVATION CLASSES

TERRAIN TYPE	FLAT	ROLLING	MOUNTAINOUS
EARTH	-	30%	30%
LOOSE MATERIAL	-	40%	40%
SOFT ROCK	-	30%	30%

For Superstructure Construction	
Construction Type	Distance (m)
<i>Stone Transfer Between Pit and Crusher</i>	500
<i>Aggregate Transfer Between Crusher and Plant</i>	15.000
<i>Subbase, Base Transfer from Plant to Road</i>	20.000
<i>Subbase from Crusher to Road</i>	20.000
<i>Water Transfer to Plant</i>	2.000
<i>Bitumen Transfer</i>	250.000
<i>Water Transfer to Road</i>	5.000
<i>Gravel Transfer From Plant to Road</i>	20.000
For Earthwork Construction	
Construction Type	Distance (m)
<i>Material Excavated From Borrow Pit or Sent to Storage</i>	5.000
<i>Water Transfer</i>	2.000



THANK YOU FOR YOUR ATTENTION!

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