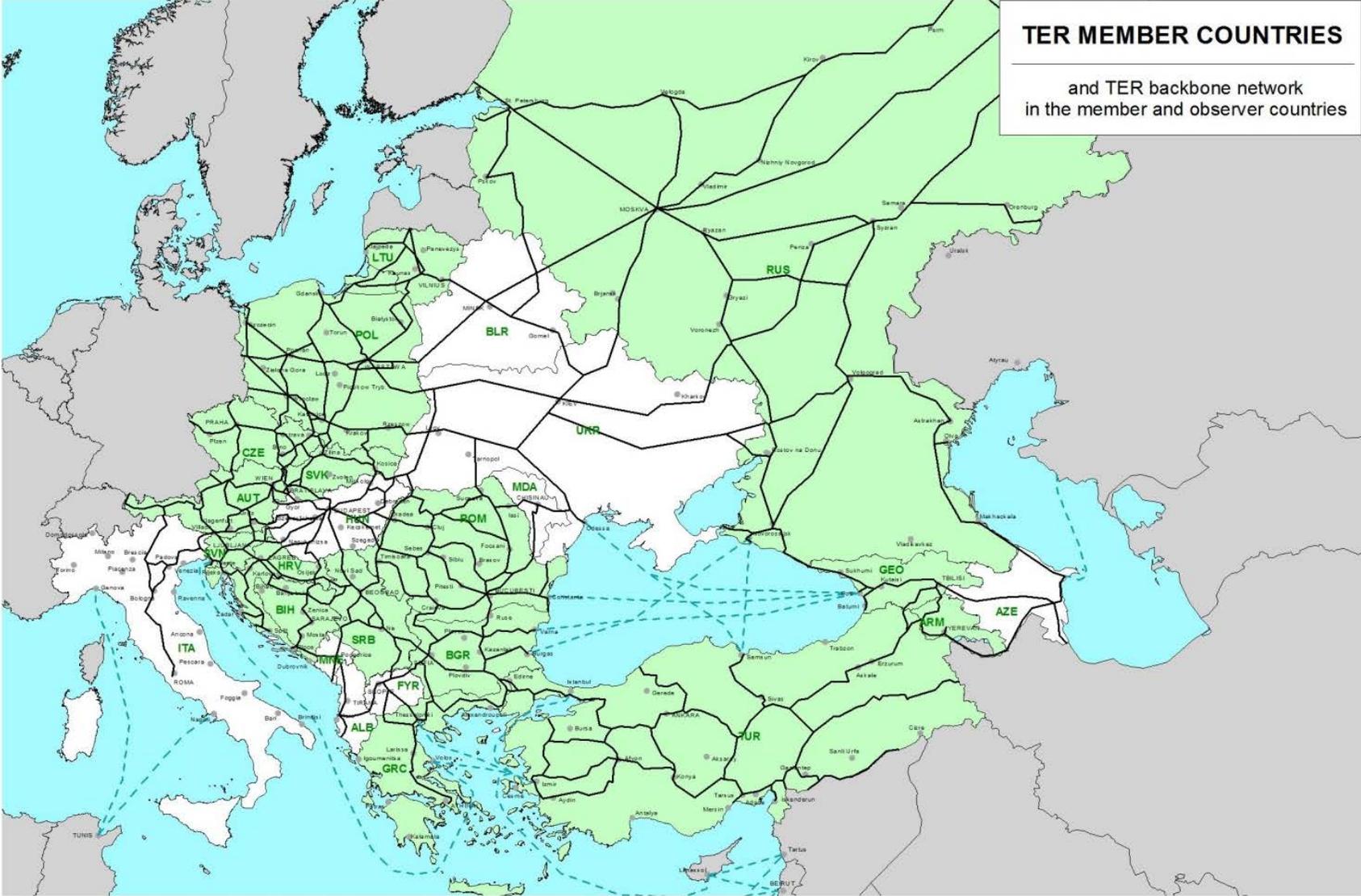


INFORMATION ON THE TRANS-EUROPEAN RAILWAY (TER) PROJECT DEVELOPMENT

78th Session of ITC
23-26 February 2016
Geneva, Switzerland



Map of TER member and observer countries



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Item 5 (a) (i) of the provisional agenda

Strategic questions of a modal and thematic nature: Project related activities -

Trans-European North-South Motorway (TEM) and Trans-European Railway (TER) projects

Recent developments in the Trans-European North-South Motorway (TEM) and Trans-European Railway (TER) projects

Submitted by the TEM Project Manager and TER Project Manager

I. Trans-European North-South Motorway (TEM) Project

1. The aim of the Trans-European North-South Motorway (TEM) project is to provide assistance to the TEM participating Governments in developing and managing the TEM network in order to facilitate road traffic in Europe, in improving the quality and efficiency of transport infrastructure and operations and in assisting the integration process of transport infrastructure systems in Europe.

A. TEM activities and achievements in 2015

2. During the sixty-fourth session of the TEM Steering Committee, the updated TEM Programme of Work 2014-2015 was presented by Mr. Andrzej Maciejewski, TEM Project Manager and accepted by the Steering Committee.

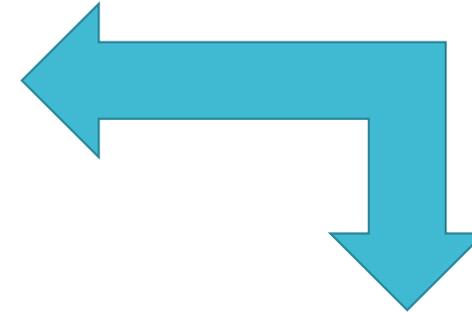
3. On the basis of this Programme of Work, the following tasks were included in TEM 2015 Work Plan:

(a) Strengthening capacities of TEM participating countries by attending the workshops and exchanging of knowledge and best practices in the following areas: Financing of road infrastructure and highway projects, road infrastructure safety management and environmental impact assessment.

TER Result-Based Budget for 2016

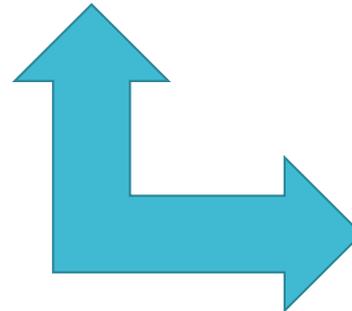
TRANS-EUROPEAN RAILWAY (TER) PROJECT RESULT-BASED BUDGET BY ACTIVITY

Expected accomplishment	Main activities	Object class / object code (Fund Type 4)	Estimated Amount (US\$)
EAI: Connectivity	A 1.1	441 (155200) Individ. Service Contractor	5,000
		Sub-total:	5,000
	A 1.2	441 (155200) Individ. Service Contractor 441 (115100) International Consultants fees and Travel	5,000 10,000
		Sub-total:	15,000
	A 1.3	441 (155200) Individ. Service Contractor 441 (115100) International Consultants fees and Travel	4,000 5,000
		Sub-total:	9,000
	A 1.4	441 (155200) Individ. Service Contractor	4,000
		Sub-total:	4,000
	A 1.5	441 (155200) Individ. Service Contractor 441 (115100) International Consultants fees and Travel	4,000 6,000
		Sub-total:	10,000
	A 1.6	441 (115100) International Consultants fees 441 (115100) International Consultants Travel	20,000 10,000
		Sub-total:	30,000



Draft TRANS-EUROPEAN RAILWAY (TER) PROJECT PROGRAMME OF WORK FOR THE YEAR 2016

Theme		Expected Accomplishments	Main Activities	Responsible	Remarks Outputs
No.	Description				
1.	TER Network integration into Pan-European transport environment Integration into Asian corridor network Integration into networks of neighbouring regions High Speed Link Master Plan connecting all networks	Connectivity	A.1.1	Partnership with EU and RNE in coordinating the harmonisation process	Establishing TER as a co-ordinating and managing partner of EU and OSJD EATL contribution to TER activities to be defined High Speed Master Plan being defined as the linking project between Asia and Europe, first phase in 2016
			A.1.2	DG Move – TER Joint Management of Operations on Corridor X	
			A.1.3	Participation in related meetings, workshops and events	
			A.1.4	Participation in sessions of EATL	
			A.1.5	Co-operation with OSJD Committee	
			A.1.6	Co-operation with the UNECE on elaboration of the first phase of the TER Master Plan for High Speed Network Rail infrastructure	



Prospects

High Speed
Master Plan

TER
Revised Master Plan

EATL

***Global Picture
of Euro-Asian
Infrastructure***

Thank you

Mr. Gennady Bessonov,
TER Project Manager